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CITY OF COUNTRYSIDE

803 Joliet Road
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Meeting Minutes

Regular Meeting of the

FLAGG CREEK GOLF COURSE

ADMINISTRATIVE BOARD

Tuesday, October 20, 2026

6:00 PM

Council Chamber

Committee Members

Chairman – Michael Natale

Board Members – Member John Von Drasek, Member Tom Frohlich, Member Frank Urban, and Member Doug Whitaker

1. CALL TO ORDER.

The Flagg Creek Administrative Board Meeting was called to order at 6:00 p.m.

2. ROLL CALL.

Present: Chairman Natale, Board Member Von Drasek, Board Member Frohlich, and Board Member Urban

Absent: Board Member Whitaker

Also Present: General Manager Jeter, Finance Director Schutter

3. CONSENT AGENDA.

3.a. Paid invoices report for the period ended September 30, 2026.

3.b. Approval of the Flagg Creek Advisory Board Meeting Minutes of September 15, **3**2026.

Board Member Urban made a motion to approve the Regular Meeting Minutes from August 18, 2026 and paid invoices report for the period ended August 31, 2026. The motion was seconded by Board Member Von Drasek.

The motion carried by the following vote:

Aye: 4 Chairman Natale, Board Member Frohlich, Board Member Urban, and Board Member Von Drasek

Absent: 1 Board Member Whitaker

Nay: 0

4. NEW BUSINESS

4.a. Rounds Report for September, 2026.

General Manager Jeter said that September began with unseasonably warm temperatures, followed by a period of wet weather in the middle of the month and then the weather was cooler.

The wet weather had a significant impact on golf operations and overall rounds played. We received nearly nine inches of rain during September, compared to our typical monthly average of three inches.

The rainy weather accounted for approximately five days of missed or significantly reduced play, resulting in an estimated loss of around 500 – 1,000 rounds compared to normal September activity.

4.b. Presentation and discussion on the monthly financial report for the period ended September 30, 2026.

Finance Director Schutter said YTD revenues are down by approximately $127K and $184K from the prior year and budget respectively. The result is based largely on declines from the prior year on green fees, cart fees, range, and concession revenues. The most recent GolfNow performance report there were approximately eight less playable days on a year to date basis. We had unfavorable course conditions in September and on a year to date basis resulting in a drop of just over 2,250 rounds to the prior year. Following record consecutive calendar years from 2021-2025 we are starting to see a sustained year to date pullback in both revenue and net margins following these record breaking periods beginning in the post Covid era.

Year to date capital outlays total just under $141K and consist of new carts at $35k, the purchase of new aerifier for the maintenance department $44K, and lighting improvements of $62K inclusive of engineering costs. At the end of August, the lighting improvement project was completed and closed out.

Personnel costs as a percentage of revenue are reflected at 29% for the current year versus the prior year of 25% and the annual budget of 27%. The underperformance is based largely on the revenue results YTD.

Based on the revenue and expense analysis as noted, the golf course is showing a net surplus deficit to the prior year in the amount of just under $144K. Performance in this metric also trails the year to date budget by just under $166K.

5. ADDITIONAL ITEMS

General Manager Jeter said that this winter he would like to get the doors replaced. He is talking with some companies to improve the range.

Do we want to close down the golf course from December 15th through February 28th and reopen in March. Chairman Natale said that it makes sense to him to keep the golf course in good condition by closing it a couple months.

6. ADJOURNMENT

Chairman Natale asked for a motion to adjourn the meeting.

The motion was made by Board Member Von Drasek to adjourn the meeting and seconded by Board Member Frohlich.

The motion carried by the following vote:

Aye:	4	Chairman Natale Board Member Frohlich, Board Member Urban, and Board Member Von Drasek
Absent:	1	Board Member Whitaker
Nay:	0	

Chairman Natale declared the meeting adjourned at 6:10 p.m.

Approved:

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Chairman Natale

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